



<b>ECONOMIC IMPACT</b>	<b>2007</b>	<b>2012</b>	<b>2017</b>	<b>Full build-out</b>
<b>Jobs</b>				
• Cargo	2,017	6,960	12,245	29,255
• Cruise	1,467	2,865	2,908	2,908
TOTAL	3,484	9,825	15,153	32,163
<b>Personal Income (millions)</b>				
• Cargo	\$92.8	\$320.3	\$564.7	\$1,348.0
• Cruise	\$35.5	\$75.1	\$75.9	\$75.9
TOTAL	\$128.3	\$395.4	\$640.6	\$1,423.9
<b>Business Revenue (millions)</b>				
• Cargo	\$140.0	\$438.1	\$720.2	\$1,725.7
• Cruise	\$334.2	\$665.6	\$700.4	\$700.4
TOTAL	\$474.2	\$1,103.7	\$1,420.6	\$2,426.1
<b>Indirect Purchases (millions)</b>				
• Cargo	\$82.2	\$257.2	\$422.7	\$1,012.7
• Cruise	---	---	---	---
TOTAL	\$82.2	\$257.2	\$422.7	\$1,012.7
<b>State and Local Taxes (millions)</b>				
• Cargo	\$8.3	\$28.8	\$50.8	\$121.3
• Cruise	\$3.5	\$6.8	\$6.8	\$6.8
TOTAL	\$11.8	\$35.6	\$57.6	\$128.1

(Source: Martin Associates, "The Potential Economic Impact of the Proposed Bayport Terminal," November 15, 2002, and Hayes Planning Associates.)